



STATE OF GEORGIA

***OFFICE OF THE GOVERNOR***

**Sonny Perdue**  
**GOVERNOR**

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**Governor Perdue Announces December Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of December 2006 (FY07) totaled \$1,634,704,000 compared to \$1,539,857,000 for December 2005 (FY06), an increase of \$94,847,000 or 6.2 percent.

The percentage increase year-to-date for FY07 compared to FY06 is 5.7 percent.

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**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Net Revenue Collections (unaudited - 000's)**

|  | <b>For the Month Ended</b>         |                                    | <b>\$Change</b> | <b>%Change</b> |
|--|------------------------------------|------------------------------------|-----------------|----------------|
|  | <b>December 2005<br/>(FY 2006)</b> | <b>December 2006<br/>(FY 2007)</b> |                 |                |
| <b>Tax Revenues:</b>                         |                                    |                                    |                 |                |
| <b>Income Tax - Individual</b>               | \$765,699                          | \$743,953                          | \$(21,746)      | -2.8%          |
| <b>Sales and Use Tax - General:</b>          |                                    |                                    |                 |                |
| <b>Sales and Use Tax - Gross</b>             | \$818,062                          | \$863,452                          | \$45,390        | 5.5%           |
| <b>Local Sales Tax Distribution</b>          | \$(325,230)                        | \$(327,947)                        | \$(2,717)       | -0.8%          |
| <b>Sales Tax Refunds/Adjustments</b>         | \$(8,563)                          | \$(6,839)                          | \$1,724         | 20.1%          |
| <b>Net Sales and Use Tax - General</b>       | \$484,269                          | \$528,666                          | \$44,397        | 9.2%           |
| <b>Motor Fuel Taxes:</b>                     |                                    |                                    |                 |                |
| <b>Prepaid Motor Fuel Sales Tax</b>          | \$31,867                           | \$53,851                           | \$21,984        | 69.0%          |
| <b>Motor Fuel Excise Tax</b>                 | \$36,969                           | \$51,005                           | \$14,036        | 38.0%          |
| <b>Total Motor Fuel Taxes</b>                | \$68,836                           | \$104,856                          | \$36,020        | 52.3%          |
| <b>Income Tax - Corporate</b>                | \$141,787                          | \$191,548                          | \$49,761        | 35.1%          |
| <b>Tobacco Taxes</b>                         | \$18,853                           | \$18,193                           | \$(660)         | -3.5%          |
| <b>Alcohol Beverages Tax</b>                 | \$13,707                           | \$10,824                           | \$(2,883)       | -21.0%         |
| <b>Estate Tax</b>                            | \$130                              | \$20                               | \$(110)         | -84.6%         |
| <b>Property Tax</b>                          | \$15,737                           | \$28,931                           | \$13,194        | 83.8%          |
| <b>Motor Vehicle - Tag, Title &amp; Fees</b> | \$19,663                           | \$20,039                           | \$376           | 1.9%           |
| <b>Total Tax Revenues</b>                    | \$1,528,681                        | \$1,647,030                        | \$118,349       | 7.7%           |
| <b>Other Revenues:</b>                       |                                    |                                    |                 |                |
| <b>Other Fees and Sales</b>                  | \$11,176                           | \$(12,326)                         | \$(23,502)      | 210.3%         |
| <b>Total Taxes/Other Revenues</b>            | \$1,539,857                        | \$1,634,704                        | \$94,847        | 6.2%           |

|  | <b>Year-to-date</b> |                | <b>\$</b>   | <b>%</b> |
|--|---------------------|----------------|-------------|----------|
|  | <b>FY 2006</b>      | <b>FY 2007</b> |             |          |
| <b>GENERAL FUND</b>                          |                     |                |             |          |
| <b>Tax Revenues:</b>                         |                     |                |             |          |
| <b>Income Tax - Individual</b>               | \$3,927,750         | \$4,184,839    | \$257,089   | 6.5%     |
| <b>Sales and Use Tax - General:</b>          |                     |                |             |          |
| <b>Sales and Use Tax - Gross</b>             | \$4,884,304         | \$5,266,282    | \$381,978   | 7.8%     |
| <b>Local Sales Tax Distribution</b>          | \$(2,041,706)       | \$(2,394,360)  | \$(352,654) | -17.3%   |
| <b>Sales Tax Refunds/Adjustments</b>         | \$(50,465)          | \$(52,848)     | \$(2,383)   | -4.7%    |
| <b>Net Sales and Use Tax - General</b>       | \$2,792,133         | \$2,819,074    | \$26,941    | 1.0%     |
| <b>Motor Fuel Taxes:</b>                     |                     |                |             |          |
| <b>Prepaid Motor Fuel SalesTax</b>           | \$159,598           | \$262,045      | \$102,447   | 64.2%    |
| <b>Motor Fuel Excise Tax</b>                 | \$197,074           | \$253,797      | \$56,723    | 28.8%    |
| <b>Total Motor Fuel Taxes</b>                | \$356,672           | \$515,842      | \$159,170   | 44.6%    |
| <b>Income Tax - Corporate</b>                | \$364,462           | \$380,872      | \$16,410    | 4.5%     |
| <b>Tobacco Taxes</b>                         | \$109,020           | \$111,757      | \$2,737     | 2.5%     |
| <b>Alcohol Beverages Tax</b>                 | \$74,632            | \$77,396       | \$2,764     | 3.7%     |
| <b>Estate Tax</b>                            | \$9,750             | \$892          | \$(8,858)   | -90.9%   |
| <b>Property Tax</b>                          | \$40,646            | \$48,558       | \$7,912     | 19.5%    |
| <b>Motor Vehicle - Tag, Title &amp; Fees</b> | \$137,941           | \$142,337      | \$4,396     | 3.2%     |
| <b>Total Tax Revenues</b>                    | \$7,813,006         | \$8,281,567    | \$468,561   | 6.0%     |
| <b>Other Revenues:</b>                       |                     |                |             |          |
| <b>Other Fees and Sales</b>                  | \$91,331            | \$74,601       | \$(16,730)  | -18.3%   |
| <b>Total Taxes/Other Revenues</b>            | \$7,904,337         | \$8,356,168    | \$451,831   | 5.7%     |